

LAPORAN KEUANGAN/FINANCIAL STATEMENT			
Unit Tanggap Darurat "AMANKANCOVID19" / Emergency Respond "AMANKANCOVID19"			
ALIANSI MASYARAKAT ADAT NUSANTARA (AMAN)			
Per 03 April - 07 June 2020			
Penerimaan Dana	IDR	USD	Income Fund
03 April 2020 - Dana ER AMAN for Covid19	500.000.000	31.250	ER AMAN for Covid19
20 April 2020 - Tamalpais (IDR 15.295)	764.770.500	50.000	ER for Covid19 - Tamalpais
04 May 2020 - Pawanka	439.280.250	30.000	ER for Covid19 - Pawanka
Bunga Bank	-	-	Interest
Total Penerimaan	1.704.050.750	111.250	Total Income
Pengeluaran Dana	Expenses Fund		
Biaya Kebutuhan Logistik Wilayah Kalimantan	Kalimantan Regional Cost		
PW AMAN Kalimantan Selatan	2.526.000	168	PW AMAN Kalimantan Selatan
PD AMAN Kalimantan Barat	8.000.000	533	PW AMAN Kalimantan Barat
PD AMAN Hulu Sungai Tengah	9.800.000	653	PD AMAN Hulu Sungai Tengah
KPAM Cab. Hulu Sungai Tengah	10.000.000	667	KPAM Cab. Hulu Sungai Tengah
PD AMAN Kotawaringin Barat	13.430.000	895	PD AMAN Kotawaringin Barat
PD AMAN Kota Palangkaraya	6.580.000	439	PD AMAN Kota Palangkaraya
PD AMAN Murung Raya II	12.125.000	808	PD AMAN Murung Raya II
PD AMAN Kapuas Hulu	12.400.000	827	PD AMAN Kapuas Hulu
PD AMAN Ketapang Tengah	9.000.000	600	PD AMAN Ketapang Tengah
PD AMAN Kotawaringin Timur	11.100.000	740	PD AMAN Kotawaringin Timur
PW AMAN dan BPAN Kalimantan Tengah	16.550.000	1.103	PW AMAN dan BPAN Kalimantan Tengah
PA PHD LOU BAWE, Kalimantan Timur	23.522.000	1.568	PA PHD LOU BAWE, Kalimantan Timur
PD AMAN Gunung Mas	6.600.000	440	PD AMAN Gunung Mas
PD AMAN Melawi	10.835.000	722	PD AMAN Melawi
PW AMAN Kalimantan Utara	9.950.000	663	PW AMAN Kalimantan Utara
PD AMAN Sintang	17.280.000	1.152	PD AMAN Sintang
Biaya Kebutuhan Wilayah Sumatera	Sumatera Regional Cost		
PW AMAN Riau	2.200.000	147	PW AMAN Riau
PW AMAN Bengkulu	31.170.500	2.078	PW AMAN Bengkulu
PW AMAN Jambi	1.050.000	70	PW AMAN Jambi
PD AMAN Orang Rimba	20.700.000	1.380	PD AMAN Orang Rimba
PD AMAN Kerinci	6.300.000	420	PD AMAN Kerinci
PD AMAN Tebo	6.000.000	400	PD AMAN Tebo
PD AMAN Bathin Pengulu	5.800.000	387	PD AMAN Bathin Pengulu
PD AMAN Sumatera Utara	34.400.000	2.293	PD AMAN Sumatera Utara
PD AMAN Lampung Timur	12.350.000	823	PD AMAN Lampung Timur
UTD AMAN Muba	25.690.000	1.713	UTD AMAN Muba
UTD AMAN Sakai	5.800.000	387	UTD AMAN Sakai
UTD AMAN Bonai	12.100.000	807	UTD AMAN Bonai
BPAN Inhu	10.685.000	712	BPAN Inhu
PD AMAN Tanah Pakpak	14.650.000	977	PD AMAN Tanah Pakpak
Biaya Kebutuhan Sulawesi	Sulawesi Regional Cost		
PW AMAN Sulawesi Selatan	48.250.000	3.217	PW AMAN Sulawesi Selatan
PD AMAN Toraja	2.750.000	183	PD AMAN Toraja
PD AMAN Maserempullu	2.750.000	183	PD AMAN Maserempullu
PD AMAN Maros	2.750.000	183	PD AMAN Maros
PD AMAN Majene	2.750.000	183	PD AMAN Majene
PD AMAN Sidrap	2.750.000	183	PD AMAN Sidrap
PD AMAN Mamasa	2.750.000	183	PD AMAN Mamasa
PD AMAN Sinjai	9.620.000	641	PD AMAN Sinjai
PD AMAN Gowa	11.810.000	787	PD AMAN Gowa
PW AMAN Tana Luwu 2	16.850.000	1.123	PW AMAN Tana Luwu
PD AMAN Mallili	1.025.000	68	PD AMAN Mallili
PD AMAN Rampil	2.675.000	178	PD AMAN Rampil
PD AMAN Tanarigella	4.225.000	282	PD AMAN Tanarigella
PD AMAN Rongkong	3.225.000	215	PD AMAN Rongkong
PD AMAN Seko	2.775.000	185	PD AMAN Seko
PD AMAN Walenrang	2.950.000	197	PD AMAN Walenrang
UTD Sulawesi Utara (Komunikasi)	1.973.000	132	UTD North Sulawesi, Communication Cost
PW AMAN Sulawesi Tengah/ PD AMAN Parimo	13.680.000	912	PW AMAN Sulawesi Tengah/ PD AMAN Parimo
PD AMAN Togeang	10.200.000	680	PD AMAN Togeang
PD AMAN Banggai Kepulauan	7.017.500	468	PD AMAN Banggai Kepulauan
PD AMAN Tampo Bada	10.125.000	675	PD AMAN Tampo Bada
PD AMAN Bombana	15.250.000	1.017	PD AMAN Bombana
PD AMAN Pamona	12.400.000	827	PD AMAN Pamona
PD AMAN Tompotika	5.720.000	381	PD AMAN Tompotika
PD AMAN Kamalisi	3.680.000	245	PD AMAN Kamalisi
PD AMAN Banggai Laut	6.252.000	417	PD AMAN Banggai Laut
PD AMAN Tampilore	5.550.000	370	PD AMAN Tampilore
PD AMAN Dondoi	5.132.000	342	PD AMAN Dondoi
UTD Sulawesi Selatan (Komunikasi)	1.522.500	102	UTD South Sulawesi, Communication Cost
PD AMAN Ta'a Wana	8.986.000	599	PD AMAN Ta'a Wana
UTD AMAN Sulawesi Utara	25.175.000	1.678	UTD AMAN Sulawesi Utara
UTD AMAN Kulawi	18.760.000	1.251	UTD AMAN Kulawi
UTD AMAN Komunitas Dongi	2.800.000	187	UTD AMAN Komunitas Dongi
PHKom Webeine, Padoe	17.800.000	1.187	PHKom Webeine, Padoe
PD AMAN Bintauna	8.825.000	588	PD AMAN Bintauna
Biaya Kebutuhan Jawa	Jawa Regional Cost		
PD AMAN Osing	10.325.000	688	PD AMAN Osing
PD AMAN Banten Kidul	15.150.000	1.010	PD AMAN Banten Kidul
Biaya Kebutuhan Nusa Tenggara Timur	Nusa Tenggara Timur Regional Cost		
PW AMAN Nusa Bunga	14.100.000	940	PW AMAN Nusa Bunga
PD AMAN Flores Tengah	5.000.000	333	PD AMAN Flores Tengah
PD AMAN Flores Timur	5.000.000	333	PD AMAN Flores Timur
PD AMAN Flores Barat	5.000.000	333	PD AMAN Flores Barat
PW AMAN Sumba	54.000.000	3.600	PW AMAN Sumba
UTD AMAN Nangahale	6.575.000	438	UTD AMAN Nangahale
Biaya Kebutuhan Nusa Tenggara Barat	Nusa Tenggara Barat Regional Cost		
PD AMAN Bima	16.150.000	1.077	PD AMAN Bima
PD AMAN Sumbawa	11.835.000	789	PD AMAN Sumbawa
UTD AMAN Sumbawa	2.639.000	176	UTD AMAN Sumbawa
PD AMAN Lombok Barat	4.512.000	301	PD AMAN Lombok Barat
PD AMAN Lombok Utara	7.986.280	532	PD AMAN Lombok Utara
PD AMAN Lombok Timur	8.970.000	598	PD AMAN Lombok Timur
PD AMAN Mataram	4.270.500	285	PD AMAN Mataram
PD AMAN Lombok Tengah	14.438.920	963	PD AMAN Lombok Tengah
PD AMAN Sembalun	4.375.000	292	PD AMAN Sembalun
PW AMAN NTB	7.790.000	519	PW AMAN NTB
Biaya Kebutuhan Kepulauan Maluku	Maluku Island Regional Cost		
PW AMAN Maluku	17.200.000	1.147	PW AMAN Maluku
PD AMAN Lease	-	-	PD AMAN Lease
PD AMAN Aru	-	-	PD AMAN Aru
PD AMAN Tanimbar	-	-	PD AMAN Tanimbar
Biaya Kebutuhan Papua	Papua Regional Cost		
PD AMAN Sorong Malamoi	7.750.000	517	PD AMAN Sorong Malamoi
UTD Papua	4.750.000	317	ER Papua
Biaya Kebutuhan Nasional	National Cost		
Logistik, Komunikasi, dan lain-lain	27.333.320	1.822	Logistic and Communication Cost
Dukungan untuk Kaum Buruh di Jabotabek	22.000.000	1.467	Support for Labourer in Jabotabek
Distribusi APD	7.543.500	503	APD Distributions
Biaya Pembelian APD (450 pcs)	141.640.000	9.443	(450 pcs) Personal Protections Eqp. Cost
Biaya Administrasi (bank, etc.)	487.500	33	Administrations Cost
Total Pengeluaran	1.096.167.520	73.078	Total Expenses
Sisa Dana	607.883.230	38.172	Balance
<i>Biaya-biaya berupa Pembelian APD, logistik, barter, konsumsi staf, Kader, relawan, Unit Tanggap Darurat (UTD) AMAN, pembuatan masker, pembuatan handsanitizer, Disinfektan, tempat cuci tangan, publikasi, komunikasi, dll terkait penanganan COVID19</i>			
<i>Personal Protections Equipment Cost, Logistic, barter, consumption for staf, cadre, volunteer, ER team AMAN, masking, handsanitizer, disinfektan, handwash, publication, communications related COVID19</i>			
* admin cost belum terhitung			
**Kurs 1 USD = Rp. 15.000 (belum penyesuaian)			